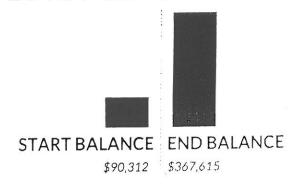
YEARLY BUDGET

VILLAGE OF RISINGSUN

2018 / 2019



Expenses

Planned

Actual

\$0

\$367.615

Expenses

			• • • • • • • • • • • • • • • • • • • •
	Planned	Actual	Diff.
Totals	\$367.615	\$0	+\$367,615
POLICE FUND	\$55,050	\$0	+\$55,050
GENERAL FUND	\$59,375	\$0	+\$59,375
STREET FUND	\$58,000	\$0	+\$58,000
FIRE FUND	\$106,250	\$0	+\$106,250
STATE HWY	\$12,000	\$0	+\$12,000
PARK FUND	\$9,915	\$0	+\$9,915
PERMTAX	\$2,125	\$0	+\$2,125
STREET LIGHTING	\$36,800	\$0	+\$36,800
POLICE TRANNING	\$2,000	\$0	+\$2,000
CAPITOL VILLAGE	\$1,000	\$0	+\$1,000
CAPITOL FIRE	\$100	\$0	+\$100
CAPITOL POLICE CAR	\$15,000	\$0	+\$15,000
CAPITOL PARK	\$10,000	\$0	+\$10,000

Income

Planned

Actual

\$0

Income

Totals	Planned	Actual	С	
	\$367.615	\$50.31.	5305	
GENERAL / POLICE	\$121,692	\$0	-\$121.	
STREET	\$36,820	\$0	.\$35	
PARK	\$8,016	\$0	. \$ 5	
STATE HWY	\$1,755	\$0	\$1.	
PERM TAX	\$1,487	\$0	.51	
STREET LIGHTING	\$10,335	\$0	-\$10	
FIRE	\$126,483	\$0	-\$12c	
CAPITOL PARK	\$21,956	\$0	-\$21	