

YEARLY BUDGET

VILLAGE OF RISINGSUN

2018 / 2019



Expenses

Planned	\$367,615	
Actual	\$0	

Income

Planned	\$367,615	
Actual	\$0	

Expenses

	Planned	Actual	Diff.
<i>Totals</i>	\$367,615	\$0	+\$367,615
POLICE FUND	\$55,050	\$0	+\$55,050
GENERAL FUND	\$59,375	\$0	+\$59,375
STREET FUND	\$58,000	\$0	+\$58,000
FIRE FUND	\$106,250	\$0	+\$106,250
STATE HWY	\$12,000	\$0	+\$12,000
PARK FUND	\$9,915	\$0	+\$9,915
PERM TAX	\$2,125	\$0	+\$2,125
STREET LIGHTING	\$36,800	\$0	+\$36,800
POLICE TRANNING	\$2,000	\$0	+\$2,000
CAPITOL VILLAGE	\$1,000	\$0	+\$1,000
CAPITOL FIRE	\$100	\$0	+\$100
CAPITOL POLICE CAR	\$15,000	\$0	+\$15,000
CAPITOL PARK	\$10,000	\$0	+\$10,000

Income

	Planned	Actual	D
<i>Totals</i>	\$367,615	\$90,312	\$277,303
GENERAL / POLICE	\$121,692	\$0	-\$121,692
STREET	\$36,820	\$0	-\$36,820
PARK	\$8,016	\$0	-\$8,016
STATE HWY	\$1,755	\$0	-\$1,755
PERM TAX	\$1,487	\$0	-\$1,487
STREET LIGHTING	\$10,335	\$0	-\$10,335
FIRE	\$126,483	\$0	-\$126,483
CAPITOL PARK	\$21,956	\$0	-\$21,956