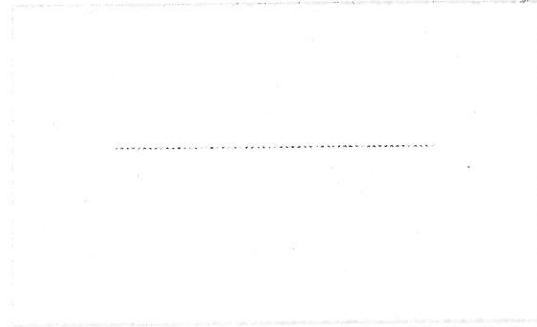
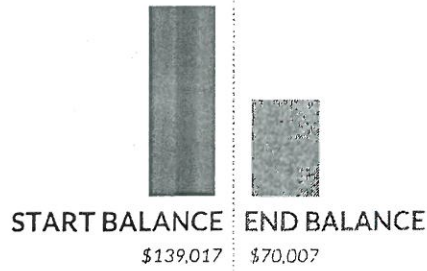


# FEB BUDGET 2018



## Expenses

Planned	\$408,605	
Actual	\$70,007	

## Income

Planned	\$408,605	
Actual	\$70,245	

## Expenses

	Planned	Actual	Diff.
Totals	\$408,605	<del>\$408,605</del> \$70,007	+\$338,598
POLICE FUND	\$55,050	\$9,080	+\$45,970
GENERAL FUND	\$59,375	\$11,873	+\$47,502
STREET FUND	\$58,000	\$5,323	+\$52,677
FIRE FUND	\$107,250	\$29,745	+\$77,505
STATE HWY	\$12,000	\$121	+\$11,879
PARK FUND	\$9,915	\$805	+\$9,110
PERM TAX	\$2,125	\$138	+\$1,987
STREET LIGHTING	\$36,800	\$11,038	+\$25,762
POLICE TRANNING	\$2,000	\$0	\$0
CAPITOL VILLAGE	\$1,000	\$0	\$0
CAPITOL FIRE	\$100	\$0	\$0
CAPITOL POLICE CAR	\$15,000	\$0	\$0
CAPITOL PARK	\$10,000	\$0	\$0

## Income

	Planned	Actual	Diff.
Totals	\$408,605	<del>\$408,605</del> \$70,245	+\$338,360
GENERAL / POLICE	\$134,475	\$9,337	+\$125,138
STREET	\$58,000	\$4,350	+\$53,650
PARK	\$8,731	\$2,332	+\$6,399
STATE HWY	\$12,000	\$0	\$0
PERM TAX	\$2,125	\$0	\$0
STREET LIGHTING	\$28,000	\$0	\$0
FIRE	\$107,250	\$52,216	+\$55,034
CAPITOL PARK	\$10,000	\$0	\$0