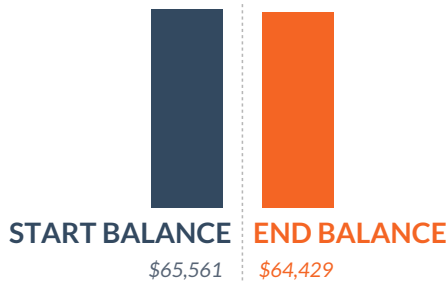


Starting balance: \$65,561

## MAY 2019 Budget Summary



### Expenses

Planned \$249,511

Actual \$130,734

### Income

Planned \$300,784

Actual \$185,444

### Expenses

	Planned	Actual	Diff.
<i>Totals</i>	\$249,511	\$130,734	+\$118,777
POLICE FUND	\$50,000	\$18,351	+\$31,649
GENERAL FUND	\$44,901	\$28,629	+\$16,272
STREET FUND	\$37,220	\$15,364	+\$21,856
FIRE FUND	\$103,300	\$60,847	+\$42,453
PARK FUND	\$6,090	\$3,874	+\$2,216
STREET LIGHTING	\$8,000	\$3,670	+\$4,330

### Income

	Planned	Actual	Diff.
<i>Totals</i>	\$300,784	\$185,444	+\$115,340
GENERAL / POLICE	\$103,510	\$39,869	+\$63,641
STREET	\$39,148	\$18,751	+\$20,397
PARK	\$11,494	\$6,452	+\$5,042
STATE HWY	\$308	\$1,290	-\$982
PERM TAX	\$1,284	\$204	+\$1,080
STREET LIGHTING	\$10,935	\$5,815	+\$5,120
FIRE	\$107,104	\$97,653	+\$9,451
MAYORS COURT	\$27,000	\$15,409	+\$11,591