

ORDINANCE NO. 2020-004

AN ORDINANCE ADOPTING PERMANENT ANNUAL APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF RISINGSUN, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2020, AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF RISINGSUN, STATE OF OHIO:

Section 1: That to provide for the current expenses and other expenditures of the Village of Risingsun during the fiscal year ending December 31, 2020, the sums indicated on the attached sheets, and which are made a part of this Ordinance, be, and they are hereby, set aside and appropriated.

Section 2: That the Fiscal Officer is hereby authorized to draw warrants for payments from any of the attached appropriations upon receiving proper certificates and vouchers therefore, approved by the Board or officers authorized by law to approve the same or an ordinance or resolution of Council to make the expenditures, provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance.

Section 3: That this Ordinance shall be published in accordance with law.

Section 4: That in order to preserve the public peace, health and safety of the Village of Risingsun and its inhabitants, and in order to permit the proper handling of Village funds, and the conduct of the usual daily operations of the Village, an emergency is hereby declared to exist and this Ordinance shall be an emergency measure and is retroactive to January 1, 2020.

PASSED this 11th day of March, 2020


PRESIDENT OF COUNCIL


MAYOR

SOLICITOR


FISCAL OFFICER

**Village of Risingsun
2020 Permanent Appropriations
General Fund Summary**

Security of Persons and Property - Police	
Personal Services	\$27,050
Contractual Services	16,500
Supplies and Materials	8,500
Other	<u>120</u>
Total Security of Persons and Property	<u>52,170</u>
Community Environment - Zoning	
Personal Services	580
Supplies and Materials	<u>40</u>
Community Environment	<u>620</u>
Basic Utility	
Storm Sewers and Drains	
Contractual Services	1,100
Refuse	
Contractual Services	<u>1,300</u>
Total Basic Utility	<u>2,400</u>
General Government	
Mayor	
Personal Services	7,010
Contractual Services	1,450
Other	<u>100</u>
Total Mayor	<u>8,560</u>
Council	
Personal Services	<u>2,530</u>
Mayors Court	
Contractual Services	<u>1,800</u>
Fiscal Officer	
Personal Services	26,360
Contractual Services	2,800
Supplies and Materials	1,300
Other	<u>100</u>
Total Fiscal Officer	<u>30,560</u>
Lands/Buildings	
Contractual Services	11,100
Supplies and Materials	<u>800</u>
Total Lands/Buildings	<u>11,900</u>
Property Tax Collection Fees	
Contractual Services	<u>700</u>
Auditor of State Fees	
Contractual Services	<u>2,750</u>
Solicitor	
Contractual Services	<u>4,500</u>
Income Tax	
Contractual Services	<u>1,450</u>

**Village of Risingsun
2020 Permanent Appropriations
General Fund Summary**

Other General Government	
Other	<u>600</u>
Total General Government	<u>65,350</u>
Debt Service	
Debt Service - Principal	2,400
Debt Service - Interest	<u>840</u>
Total Debt Service	<u>3,240</u>
Total General Fund Permanent Appropriations	<u><u>123,780</u></u>

**Village of Rising Sun
2020 Permanent Appropriations
Special Revenue Funds Summary**

Street Maintenance Fund	
Transportation - Street	
Personal Services	\$30,840
Contractual Services	6,280
Supplies and Materials	<u>5,500</u>
Total Transportation - Street	<u>42,620</u>
Debt Service	
Debt Service - Principal	2,400
Debt Service - Interest	<u>840</u>
Total Debt Service	<u>3,240</u>
Total Street Maintenance Fund Permanent Appropriations	<u><u>\$45,860</u></u>
State Highway Fund	
Transportation - Street	
Contractual Services	<u>\$4,000</u>
Total State Highway Fund Permanent Appropriations	<u><u>\$4,000</u></u>
Park and Recreation Fund	
Leisure Time - Park	
Personal Services	\$2,870
Contractual Services	5,180
Supplies and Materials	<u>1,500</u>
Total Park and Recreation Fund Permanent Appropriations	<u><u>\$9,550</u></u>
Permissive MVL Fund	
Transportation - Street	
Contractual Services	<u>\$1,000</u>
Total Permissive MVL Fund Permanent Appropriations	<u><u>\$1,000</u></u>
Special Assessments-Street Lighting Fund	
Security of Persons and Property - Street Lighting	
Contractual Services	\$8,000
General Government - Property Tax Collection Fees	
Contractual Services	<u>100</u>
Total Special Assessments-Street Lighting Fund Permanent Appropriations	<u><u>\$8,100</u></u>
Other Special Revenue-Fire Fund	
Security of Persons and Property - Fire	
Personal Services	\$11,990
Contractual Services	24,900
Supplies and Materials	<u>40,500</u>
Total Security of Persons and Property - Fire	<u>77,390</u>
Debt Service	
Debt Service - Principal	43,700
Debt Service - Interest	<u>5,500</u>
Total Debt Service	<u>49,200</u>
Total Other Special Revenue-Fire Fund Permanent Appropriations	<u><u>\$126,590</u></u>
Other Special Revenue-Police Training Fund	
Security of Persons and Property - Police	
Contractual Services	<u>\$500</u>
Total Permissive MVL Fund Permanent Appropriations	<u><u>\$500</u></u>
Total Special Revenue Funds	<u><u>\$195,600</u></u>

**Village of Rising Sun
2020 Permanent Appropriations
Custodial Fund Summary**

Mayor's Court Fund	
Distributions to Other Governments	
Other	\$15,000
Distributions to Other Funds	
Other	<u>15,000</u>
Total Mayor's Court Fund Permanent Appropriations	<u><u>\$30,000</u></u>
Total Custodial Fund	<u><u>\$30,000</u></u>