

Pub Reading

ORDINANCE NO. 2020- 007

ENTITLED AN ORDINANCE ADOPTING THE TAX ORDINANCE FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF RISINGSUN, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2021, AND DECLARING AN EMERGENCY.


BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF RISINGSUN, STATE OF OHIO:

Section 1: Pursuant to Section 5705.28(B)(2)(a), Ohio Revised Code, the Village does hereby adopt the tax ordinance for the revenues and expenditures of the Village for the calendar year beginning January 1, 2021.

Section 2: That this Ordinance shall be published in accordance with State Statute.

Section 3: That in order to preserve the public peace, health and safety of the Village of Risingsun and its inhabitants, and in order to permit the proper handling of village funds, and the conduct of the usual daily operations of the Village, an emergency is hereby declared to exist and this Ordinance shall be an emergency measure and shall take effect immediately.

  
\_\_\_\_\_  
PRESIDENT OF COUNCIL

  
\_\_\_\_\_  
MAYOR

**ESTIMATE OF REVENUES**  
 FOR SUBMISSION TO WOOD COUNTY BUDGET COMMISSION  
 FOR BUDGET YEAR BEGINNING JANUARY 1, 2021

THE VILLAGE OF RISINGSUN

\_\_\_\_\_, 2020

EXHIBIT I	2019	2020	2021
PURPOSE	ACTUAL	CURRENT YEAR	BUDGET YEAR
<b>1. GENERAL FUND</b>	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Balance, January 1st	(27,420)	(49,561)	(31,041)
<b>RECEIPTS</b>	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Property Taxes	54,123	43,200	43,200
Income Taxes	0	46,700	50,000
Charges for Services	0	0	0
Fees, Licenses, and Permits	110	100	100
Fines & Forfeitures	25,844	26,000	26,000
Local Government	6,580	17,000	17,000
Cigarette Tax	109	100	100
Property Tax Allocation - Homestead	8,936	8,900	8,900
Intergovernmental	734	300	300
Interest	0	0	0
Miscellaneous	12,917	0	0
<b>TOTAL RECEIPTS AND BALANCE</b>	81,933	92,739	114,559
<b>EXPENDITURES</b>	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Security of Persons and Property			
Police			
Personal Services	28,300	27,050	27,050
Contractual Services	16,494	16,500	16,500
Supplies and Materials	9,256	8,500	8,500
Other	111	120	0
Total Security of Persons and Property	54,161	52,170	52,050
Community Environment			
Personal Services	606	580	580
Supplies and Materials	32	40	40
Total Community Environment	638	620	620
Basic Utility			
Storm Sewer and Drains			
Contractual Services	1,038	1,100	1,100
Refuse			
Contractual Services	1,299	1,300	1,300
Total Basic Utility	2,337	2,400	2,400
General Government			
Mayor			
Personal Services	7,195	7,010	7,010
Contractual Services	1,398	1,450	1,450
Other	1,800	100	100
Council			
Personal Services	2,521	2,530	2,530
Mayors Court			
Contractual Services	4,941	1,800	2,000
Fiscal Officer			
Personal Services	27,473	26,360	26,360
Contractual Services	5,259	2,800	2,800
Supplies and Materials	1,304	1,300	1,300
Other	205	100	0
Lands and Buildings			
Contractual Services	9,303	11,100	11,100
Supplies and Materials	793	800	800
Property Tax Collection Fees			
Contractual Services	668	700	700
Auditor of State Fees			
Contractual Services	0	2,750	0
Solicitor			
Personal Services	4,235	0	0
Contractual Services	0	4,500	4,500
Income Tax			
Supplies and Materials	12	1,450	1,600
Other General Government			
Contractual Services	432	0	0
Other	3,748	600	300
Total General Government	71,287	65,350	62,550
Debt Service			
Principal Retirement	2,285	2,400	2,400

Interest and Fiscal Charges	786	840	840
<b>TOTAL EXPENDITURES</b>	131,494	123,780	120,860
<b>TOTAL FUND BALANCE</b>	(49,561)	(31,041)	(6,301)

**ESTIMATE OF REVENUES**  
 FOR SUBMISSION TO WOOD COUNTY BUDGET COMMISSION  
 FOR BUDGET YEAR BEGINNING JANUARY 1, 2021

THE VILLAGE OF RISINGSUN

\_\_\_\_\_, 2020

 VALUATION (INCLUDING MUNI'S) \_\_\_\_\_  
 VALUATION (EXCLUDING MUNI'S) \_\_\_\_\_

EXHIBIT III

FUND List All Funds Individually Unless Reported on Exhibit I or II	ESTIMATED UNENCUMBERED BALANCE JANUARY 1ST	BUDGET YEAR ESTIMATED REVENUE	TOTAL BALANCE AND REVENUE	BUDGET YEAR ESTIMATED EXPENDITURES	ESTIMATED UNENCUMBERED BALANCE
Street Constuction	5,468	47,060	52,528	45,860	6,668
State Highway	10,767	2,900	13,667	4,000	9,667
Parks and Recreation	68	7,600	7,668	7,600	68
Permissive MVL	3,788	1,400	5,188	1,000	4,188
Special Assessment Street Lighting	16,918	9,800	26,718	8,100	18,618
Other Special Revenue Fire	27,516	100,800	128,316	126,590	1,726
Other Special Revenue Police Training	25	0	25	0	25
Other Capital Projects, Village	1,922	0	1,922	0	1,922
Other Capital Projects, Police	1,500	0	1,500	0	1,500
Other Capital Projects, Park	2,023	0	2,023	0	2,023
Mayors Court	0	30,000	30,000	30,000	0
			0		0
					0
<b>TOTALS</b>	<b>69,995</b>	<b>199,560</b>	<b>269,555</b>	<b>223,150</b>	<b>46,405</b>