

ORDINANCE 2020 - 014

AN ORDINANCE AMENDING ORDINANCE 2020- 004 AS A SUPPLEMENT TO THE 2020 ANNUAL APPROPRIATIONS AND TRANSFERRING FUNDS FOR THE GENERAL FUND AND COURT COMPUTERIZATION FUND, AND DECLARING AN EMERGENCY.

WHEREAS, the current year appropriation amounts within certain funds must be amended for various purposes; and WHEREAS, available balances within these funds are available for appropriation to facilitate necessary expenses; NOW THEREFORE, BE IT ORDAINED, by the Council of the Village of Risingsun, County of Wood, State of Ohio;

SECTION ONE

THAT, the following appropriation be increased/decreased in the sums indicated on the attached sheets.

SECTION TWO

THAT, Two Thousand Eight Hundred Dollars (\$2,800) be transferred from General Fund/Transfers Out (1000-910-910) to fund 2904 the Court Computerization Fund.

SECTION THREE

THAT this Ordinance shall be declared an emergency measure immediately necessary for the preservation of the public peace, safety, and welfare, such emergency arising out of the necessity for immediate adjustments to the 2020 Annual Appropriations. NOW, THEREFORE, this Ordinance shall take effect and be in force from and after its passage and approval by the Mayor at the earliest period allowed by law.

PASSED this 28 day of October, 2020

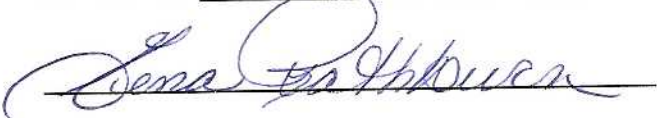


President of Council



Mayor

APPROVED 10-28, 2020



Fiscal Officer

**Village of Risingsun
2020 Supplemental Appropriations October 28, 2020
General Fund Summary**

Security of Persons and Property - Police	
Personal Services - increase	\$850
Contractual Services - decrease	(3,500)
Other - decrease	(100)
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Total Security of Persons and Property	(2,750)
Community Environment - Zoning	
Personal Services - decrease	(560)
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General Government	
Mayor	
Personal Services - decrease	(1,040)
Contractual Services - increase	200
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Total Mayor	(840)
Council	
Personal Services - increase	200
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Mayors Court	
Contractual Services - increase	1,400
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Fiscal Officer	
Personal Services - decrease	(5,930)
Contractual Services - decrease	(1,100)
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Total Fiscal Officer	(7,030)
Lands/Buildings	
Contractual Services - decrease	(3,100)
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Property Tax Collection Fees	
Contractual Services - decrease	(800)
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Solicitor	
Contractual Services - increase	4,000
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Income Tax	
Contractual Services - decrease	(1,050)
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Village of Risingsun
2020 Supplemental Appropriations October 28, 2020
General Fund Summary

Other General Government	
Contractual Services - increase	<u>1,200</u>
Total General Government	<u>(6,020)</u>
Transfers Out - increase	<u>3,189</u>
Debt Service	
Debt Service - Principal - increase	80
Debt Service - Interest - decrease	<u>(250)</u>
Total Debt Service	<u>(170)</u>
Total General Fund Supplemental Appropriations	<u><u>(\$6,311)</u></u>

Village of Risingsun
2020 Supplemental Appropriations October 28, 2020
Special Revenue Funds Summary

Street Maintenance Fund	
Transportation - Street	(\$13,460)
Personal Services - decrease	(250)
Contractual Services - decrease	<u> </u>
Total Transportation - Street	<u>(13,710)</u>
General Government-PropertyTax Collection Fees	
Contractual Services - increase	<u>200</u>
Debt Service	
Debt Service - Principal - increase	80
Debt Service - Interest - decrease	<u>(250)</u>
Total Debt Service	<u>(170)</u>
Total Street Maintenance Fund Supplemental Appropriations	<u>(\$13,680)</u>
Park and Recreation Fund	
Leisure Time - Park	
Personal Services - decrease	(\$570)
Contractual Services - increase	100
Other - increase	<u>2,100</u>
Total Leisure Time-Park	1,630
General Government-PropertyTax Collection Fees	
Contractual Services - increase	<u>50</u>
Total Park and Recreation Fund Supplemental Appropriations	<u>\$1,680</u>
Special Assessments Street Lighting Fund	
Security of Persons and Property - Street Lighting	
Contractual Services - increase	\$2,500
General Government - Property Tax Collection Fees	
Contractual Services - increase	<u>20</u>
Total Special Assessments Street Lighting Fund Supplemental Appropriations	<u>\$2,520</u>
Fire Levy Fund	
Security of Persons and Property - Fire	
Personal Services - decrease	(\$420)
Contractual Services - decrease	<u>(2,500)</u>
Total Security of Persons and Property - Fire	<u>(2,920)</u>
Total Fire Levy Fund Supplemental Appropriations	<u>(\$2,920)</u>
Coronavirus Relief Fund	
Security of Persons and Property	
Police	
Supplies and Materials - increase	\$15,000
Fire	
Supplies and Materials - increase	<u>15,000</u>
Total Security of Persons and Property	30,000
General Government - Other General Government	
Other - increase	<u>4,400</u>
Total Coronavirus Relief Fund Supplemental Appropriations	<u>\$34,400</u>
Total Special Revenue Funds	<u>\$22,000</u>

Village of Risingsun
2020 Supplemental Appropriations October 28, 2020
Custodial Fund Summary

Mayor's Court Fund	
Distributions to Other Governments	
Other - decrease	\$5,000
Distributions to Other Funds	
Other - increase	<u>5,000</u>
Total Mayor's Court Fund Supplemental Appropriations	<u><u>\$10,000</u></u>
Total Custodial Fund	<u><u>\$10,000</u></u>