

ORDINANCE NO. O2021-008

ENTITLED AN ORDINANCE ADOPTING THE TAX ORDINANCE FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF RISINGSUN, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2022, AND DECLARING AN EMERGENCY.

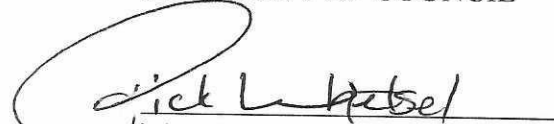
BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF RISINGSUN, STATE OF OHIO:

Section 1: Pursuant to Section 5705.28(B)(2)(a), Ohio Revised Code, the Village does hereby adopt the tax ordinance for the revenues and expenditures of the Village for the calendar year beginning January 1, 2022.

Section 2: That this Ordinance shall be published in accordance with State Statute.

Section 3: That in order to preserve the public peace, health and safety of the Village of Risingsun and its inhabitants, and in order to permit the proper handling of village funds, and the conduct of the usual daily operations of the Village, an emergency is hereby declared to exist and this Ordinance shall be an emergency measure and shall take effect immediately.

  
PRESIDENT OF COUNCIL

  
MAYOR

**ESTIMATE OF REVENUES**  
 FOR SUBMISSION TO WOOD COUNTY BUDGET COMMISSION  
 FOR BUDGET YEAR BEGINNING JANUARY 1, 2022

THE VILLAGE OF RISINGSUN

\_\_\_\_\_, 2021

EXHIBIT I

2020

2021

2022

PURPOSE	ACTUAL	CURRENT YEAR	BUDGET YEAR
<b>1. GENERAL FUND</b>	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Balance, January 1st	(49,540)	(11,736)	614
<b>RECEIPTS</b>	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Property Taxes	48,075	48,000	48,000
Income Taxes	29,219	50,000	50,000
Charges for Services	4,824	0	0
Fees, Licenses, and Permits	5,258	5,100	5,100
Fines & Forfeitures	27,687	36,000	24,000
Local Government	12,152	12,000	12,000
Cigarette Tax	74	100	100
Property Tax Allocation - Homestead	8,713	8,700	8,700
Intergovernmental	220		
Interest	0	0	0
Miscellaneous	11,174	0	0
<b>TOTAL RECEIPTS AND BALANCE</b>	97,856	148,164	148,514
<b>EXPENDITURES</b>	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Security of Persons and Property			
Police			
Personal Services	28,204	35,680	35,730
Contractual Services	12,655	13,580	14,680
Supplies and Materials	8,289	8,760	9,020
Other	17	0	0
Total Security of Persons and Property	49,165	58,020	59,430
Community Environment			
Personal Services	19	0	0
Supplies and Materials	0	0	0
Total Community Environment	19	0	0
Basic Utility			
Storm Sewer and Drains			
Contractual Services	981	1,140	1,170
Refuse			
Contractual Services	588	1,370	1,440
Total Basic Utility	1,569	2,510	2,610
General Government			
Mayor			
Personal Services	6,383	5,900	5,910
Contractual Services	1,386	2,060	1,770
Other	235	250	250
Council			
Personal Services	2,227	2,560	2,570
Contractual Services	100	0	
Mayors Court			
Contractual Services	3,400	3,300	3,400
Fiscal Officer			
Personal Services	18,914	30,680	30,700
Contractual Services	1,595	900	900
Supplies and Materials	1,092	1,340	1,380
Other	52	0	0
Lands and Buildings			
Contractual Services	7,371	9,030	9,480
Supplies and Materials	737	830	860
Property Tax Collection Fees			
Contractual Services	1,678	2,650	2,500
Auditor of State Fees			
Contractual Services	0	9,630	0
Solicitor			
Personal Services	0	0	0
Contractual Services	7,081	8,760	9,020
Income Tax			
Contractual Services	527	2,100	1,400
Other General Government			
Contractual Services	1,548	2,270	2,340
Other	200	600	600
Total General Government	54,526	82,860	73,080
Debt Service			

Principal Retirement	2,472	2,610	2,740
Interest and Fiscal Charges	586	460	330
Transfers Out	1,255	1,090	360
<b>TOTAL EXPENDITURES</b>	<b>109,592</b>	<b>147,550</b>	<b>138,550</b>
<b>TOTAL FUND BALANCE</b>	<b>(11,736)</b>	<b>614</b>	<b>9,964</b>

**ESTIMATE OF REVENUES**  
 FOR SUBMISSION TO WOOD COUNTY BUDGET COMMISSION  
 FOR BUDGET YEAR BEGINNING JANUARY 1, 2022

THE VILLAGE OF RISINGSUN

\_\_\_\_\_, 2021

 VALUATION (INCLUDING MUNI'S) \_\_\_\_\_  
 VALUATION (EXCLUDING MUNI'S) \_\_\_\_\_

EXHIBIT III

FUND List All Funds Individually Unless Reported on Exhibit I or II	ESTIMATED UNENCUMBERED BALANCE JANUARY 1ST	BUDGET YEAR ESTIMATED REVENUE	TOTAL BALANCE AND REVENUE	BUDGET YEAR ESTIMATED EXPENDITURES	ESTIMATED UNENCUMBERED BALANCE
Street Constuction	19,808	42,400	62,208	37,110	25,098
State Highway	11,467	2,800	14,267	2,000	12,267
Parks and Recreation	0	8,310	8,310	8,310	0
Permissive MVL	4,188	1,400	5,588	1,000	4,588
Special Assessment Street Lighting	2,038	9,800	11,838	11,720	118
Other Special Revenue Fire	15,691	90,000	105,691	93,920	11,771
Other Special Revenue Police Training	25	0	25	0	25
Other Special Revenue Court Computerization	2,560	200	2,760	240	2,520
Other Capital Projects, Village	0	0	0	0	0
Other Capital Projects, Police	13,600	0	13,600	0	13,600
Other Capital Projects, Park	0	0	0	0	0
Mayors Court	0	30,000	30,000	30,000	0
			0		0
					0
<b>TOTALS</b>	<b>69,377</b>	<b>184,910</b>	<b>254,287</b>	<b>184,300</b>	<b>69,987</b>