

ORDINANCE NO. 02021-016

AN ORDINANCE ADOPTING PERMANENT ANNUAL APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF RISINGSUN, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2022, AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF RISINGSUN, STATE OF OHIO:

Section 1: That to provide for the current expenses and other expenditures of the Village of Risingsun during the fiscal year ending December 31, 2022, the sums indicated on the attached sheets, and which are made a part of this Ordinance, be, and they are hereby, set aside and appropriated.

Section 2: That the Fiscal Officer is hereby authorized to draw warrants for payments from any of the attached appropriations upon receiving proper certificates and vouchers therefore, approved by the Board or officers authorized by law to approve the same or an ordinance or resolution of Council to make the expenditures, provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance.

Section 3: That this Ordinance shall be published in accordance with law.

Section 4: That in order to preserve the public peace, health and safety of the Village of Risingsun and its inhabitants, and in order to permit the proper handling of Village funds, and the conduct of the usual daily operations of the Village, an emergency is hereby declared to exist and this Ordinance shall be an emergency measure and shall take effect January 1, 2022.

PASSED this 14 day of December 2021



PRESIDENT OF COUNCIL



MAYOR

SOLICITOR



FISCAL OFFICER

**Village of Risingsun
2022 Permanent Appropriations
General Fund Summary**

Security of Persons and Property - Police	
Personal Services	\$39,000
Contractual Services	14,480
Supplies and Materials	<u>9,200</u>
Total Security of Persons and Property	<u>62,680</u>
Basic Utility	
Storm Sewers and Drains	
Contractual Services	1,050
Refuse	
Contractual Services	<u>650</u>
Total Basic Utility	<u>1,700</u>
General Government	
Mayor	
Personal Services	5,950
Contractual Services	2,420
Other	<u>250</u>
Total Mayor	<u>8,620</u>
Council	
Personal Services	2,610
Capital Outlay	<u>17,000</u>
Total Council	<u>19,610</u>
Mayors Court	
Contractual Services	<u>3,400</u>
Fiscal Officer	
Personal Services	28,180
Contractual Services	1,610
Supplies and Materials	<u>1,250</u>
Total Fiscal Officer	<u>31,040</u>
Lands/Buildings	
Contractual Services	9,660
Supplies and Materials	830
Capital Outlay	<u>3,000</u>
Total Lands/Buildings	<u>13,490</u>
Property Tax Collection Fees	
Contractual Services	<u>2,480</u>
Solicitor	
Contractual Services	<u>6,500</u>
Income Tax	
Contractual Services	<u>2,860</u>

**Village of Risingsun
2022 Permanent Appropriations
General Fund Summary**

Other General Government	
Contractual Services	1,770
Other	<u>600</u>
Total Other General Government	<u>2,370</u>
Total General Government	<u>90,370</u>
Debt Service	
Debt Service - Principal	2,740
Debt Service - Interest	<u>330</u>
Total Debt Service	<u>3,070</u>
Transfers Out	<u>6,586</u>
Total General Fund Permanent Appropriations	<u><u>\$164,406</u></u>

**Village of Risingsun
2022 Permanent Appropriations
Special Revenue Funds Summary**

Street Maintenance Fund

Transportation - Street	
Personal Services	\$22,090
Contractual Services	9,300
Supplies and Materials	4,000
Capital Outlay	14,500
	14,500

Total Transportation - Street	49,890
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General Government	
Property Tax Collection Fees	
Contractual Services	200
	200

Debt Service	
Debt Service - Principal	2,740
Debt Service - Interest	330
	3,070

Total Debt Service	3,070
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Total Street Maintenance Fund Permanent Appropriations	\$53,160
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State Highway Fund

Transportation - Street	
Capital Outlay	\$20,000
	\$20,000

Total State Highway Fund Permanent Appropriations	\$20,000
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Park and Recreation Fund

Leisure Time - Park	
Personal Services	\$2,220
Contractual Services	6,080
Supplies and Materials	750
Capital Outlay	5,000
Other	1,700
	1,700

Total Leisure Time-Park	15,750
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General Government	
Property Tax Collection Fees	
Contractual Services	40
	40

Total Park and Recreation Fund Permanent Appropriations	\$15,790
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Permissive MVL Fund

Transportation - Street	
Contractual Services	\$1,000
	\$1,000

Total Permissive MVL Fund Permanent Appropriations	\$1,000
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Special Assessment Street Lighting Fund

Security of Persons and Property - Street Lighting	
Contractual Services	\$11,320
Capital Outlay	5,500
	5,500

Total Security of Persons and Property-Street Lighting	16,820
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General Government - Property Tax Collection Fees	
Contractual Services	150
	150

Total Special Assessment Street Lighting Fund Permanent Appropriations	\$16,970
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**Village of Risingsun
2022 Permanent Appropriations
Special Revenue Funds Summary**

Fire Levy Fund

Security of Persons and Property - Fire	
Personal Services	\$11,020
Contractual Services	30,170
Supplies and Materials	<u>5,000</u>
Total Security of Persons and Property - Fire	<u>46,190</u>

Debt Service	
Debt Service - Principal	46,450
Debt Service - Interest	<u>2,630</u>

Total Debt Service	<u>49,080</u>
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Total Fire Levy Fund Permanent Appropriations	<u><u>\$95,270</u></u>
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Other Special Revenue-Police Training Fund

Security of Persons and Property-Police	
Contractual Services	<u>\$525</u>

Total Other Special Revenue-Police Training Fund Permanent Appropriations	<u><u>\$525</u></u>
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Court Computerization Fund

General Government - Mayors Court	
Contractual Services	\$240
Capital Outlay	<u>500</u>

Total Court Computerization Fund Permanent Appropriations	<u><u>\$740</u></u>
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Total Special Revenue Funds	<u><u>\$203,455</u></u>
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**Village of Risingsun
2022 Permanent Appropriations
Capital Projects Funds Summary**

Other Capital-Police Fund	
Capital Outlay	
Capital Outlay	<u>\$13,521</u>
Total Other Capital-Police Fund Permanent Appropriations	<u><u>\$13,521</u></u>
Other Capital-Park Fund	
Capital Outlay	
Capital Outlay	<u>\$2,023</u>
Total Other Capital-Park Fund Permanent Appropriations	<u><u>\$2,023</u></u>
Total Capital Projects Funds	<u><u>\$15,544</u></u>

**Village of Risingsun
2021 Permanent Appropriations
Custodial Fund Summary**

Mayor's Court Fund	
Distributions to Other Governments	
Other	\$20,000
Distributions to Other Funds	
Other	<u>50,000</u>
Total Mayor's Court Fund Permanent Appropriations	<u><u>\$70,000</u></u>
Total Custodial Fund	<u><u>\$70,000</u></u>