

# ESTIMATE OF REVENUES

FOR SUBMISSION TO WOOD COUNTY BUDGET COMMISSION  
FOR BUDGET YEAR BEGINNING **JANUARY 1, 2023**

THE VILLAGE OF \_\_\_\_\_ Risingsun \_\_\_\_\_

\_\_\_\_ January 1 \_\_\_\_, 2023

**EXHIBIT I**

PURPOSE	CURRENT YEAR	BUDGET YEAR
	2022	2023
<b>1. GENERAL FUND</b>	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Balance, January 1st	51738	72133
<b>REVENUES:</b>	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Local Taxes		
Real Estate Tax	48900	48900
Personal Property Tax		
Municipal Income Tax	81600	83300
Other Local Taxes		
Total Local Taxes	130500	132200
Intergovernmental Revenues	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
State Shared Taxes and Permits	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Local Government	12500	12500
Local Government Revenue Assistance		
Estate Tax		
Cigarette Tax	100	100
License Tax		
Liquor and Beer Permits		
Gasoline Tax		
Rollbacks (Homestead, 10%, 2.5%, and PP)	8700	8700
Gas & Electric Deregulation Reimbursement		
Other State Shared Taxes and Permits		
Total State Shared Taxes and Permits	21300	21300
Federal Grants or Aid		
State Grants or Aid		
Other Grants or Aid		
Total Intergovernmental Revenues	0	0
Special Assessments	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Lighting		
Sidewalks		
Total Special Assessments	0	0
Charges for Services		
Fines, Licenses, and Permits	31100	31100
Miscellaneous		
Other Financing Sources:		
Proceeds from Sale of Debt		
Transfers		
Advances		
Other Sources		
Total Revenue	182900	184600
Total Revenue and Balance	234638	256733

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THE VILLAGE OF \_\_\_\_\_ The Village of Risingsun \_\_\_\_\_ January 1, 2023

**EXHIBIT II**

**Reproduce as needed. Use for any fund receiving property tax revenue except the General Fund**

FUND NAME: \_\_\_\_\_ Street Department \_\_\_\_\_

FUND TYPE/CLASSIFICATION: \_\_\_\_\_ Special Rev. \_\_\_\_\_

	2022	2023
DESCRIPTION	CURRENT YEAR	BUDGET YEAR
	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
BALANCE JANUARY 1ST	59575	50120
REVENUE		
FROM TAXES	9900	9900
FROM OTHER SOURCES	35000	35000
<b>TOTAL REVENUE AND BALANCE</b>	<b>104475</b>	<b>95020</b>

FUND NAME: \_\_\_\_\_ Parks and Recreation \_\_\_\_\_

FUND TYPE/CLASSIFICATION: \_\_\_\_\_

	2022	2023
DESCRIPTION	CURRENT YEAR	BUDGET YEAR
	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
BALANCE JANUARY 1ST	2882	0
REVENUE		
FROM TAXES	2750	2750
FROM OTHER SOURCES	11786	9170
<b>TOTAL REVENUE AND BALANCE</b>	<b>17418</b>	<b>11920</b>

FUND NAME: \_\_\_\_\_

FUND TYPE/CLASSIFICATION: \_\_\_\_\_

	2022	2023
DESCRIPTION	CURRENT YEAR	BUDGET YEAR
	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
BALANCE JANUARY 1ST		
REVENUE		
FROM TAXES		
FROM OTHER SOURCES		
<b>TOTAL REVENUE AND BALANCE</b>		

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CURRENT VALUATION \_\_\_\_\_

FUND List All Funds Individually Unless Reported on Exhibit I or II	ESTIMATED UNENCUMBERED BALANCE JANUARY 1ST	BUDGET YEAR ESTIMATED REVENUE
<b>GOVERNMENTAL:</b>	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
<b>SPECIAL REVENUE:</b>	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
State Highway	638	2900
Permissive MVL	7059	1500
Local Fiscal Recovery	65944	0
Special Assessment Street Lightng	1634	11200
Fire	10162	90000
Police Training	0	0
Court Computerizaton	3525	500
<b>TOTAL SPECIAL REVENUE FUNDS</b>	88962	106100
<b>DEBT SERVICE FUNDS:</b>	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
<b>TOTAL DEBT SERVICE FUNDS</b>		
<b>CAPITAL PROJECT FUNDS</b>	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Other Capital Projects-Police	0	0
Other Capital Projects-Park	0	0
<b>TOTAL CAPITAL PROJECT FUNDS</b>	0	0

N

\_\_\_January\_1\_\_\_, 2023\_\_\_

**EXHIBIT III**

<b>TOTAL BALANCE AND REVENUE</b>
XXXXXXXXXXXXXXXXXXXX
XXXXXXXXXXXXXXXXXXXX
3538
8559
65944
12834
100162
0
4025
195062
XXXXXXXXXXXXXXXXXXXX
XXXXXXXXXXXXXXXXXXXX
0
0
0

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FUND List All Funds Individually Unless Reported on Exhibit I or II	ESTIMATED UNENCUMBERED BALANCE JANUARY 1ST	BUDGET YEAR ESTIMATED REVENUE
<b>PROPRIETARY: ENTERPRISE FUNDS</b>	XXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXX
<b>TOTAL ENTERPRISE FUNDS</b>		
<b>INTERNAL SERVICE FUNDS</b>	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>TOTAL INTERNAL SERVICE FUNDS</b>		
<b>FIDUCIARY: TRUST AND AGENCY FUNDS</b>	XXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXX
Mayors' Court	7344	70000
<b>TOTAL TRUST &amp; AGENCY FUNDS</b>	7344	70000
<b>TOTAL FOR MEMORANDUM ONLY</b>	96306	176100



**EXHIBIT VI  
DEBT SCHEDULE**

PURPOSE OF BONDS AND NOTES	AUTHORITY FOR LEVY OUTSIDE 10 MILL LIMIT*	DATE OF ISSUE	DATE DUE	ORDINANCE OR RESOLUTION	SERIAL OR TERM	RATE OF INTEREST	AMTS OF BONDS & NOTES OUTSTANDING AT BEGINNING OF BUDGET YEAR
Payable from Bond Ret Fund							
INSIDE 10 MILL LIMIT:							
Land and Dump Truck loan		10/30/2014				5	10,541
Fire Truck Loan		10/25/2017				1.5	47,931
TOTAL							
OUTSIDE 10 MILL LIMIT:							
TOTAL							

\*If the levy is outside the 10 mill limit by vote enter the words "by vote" and the date of the election.  
 If outside the 10 mill limit without a vote, enter the reference to the statute under which the levy is exempt from the 10 mill limit.

**BUDGET YEAR**

<b>AMOUNT REQUIRED FOR PRINCIPAL AND INTEREST</b>  1/1/23 ____ to 12/31/_23____	<b>AMOUNT RECEIVABLE FROM OTHER SOURCES TO MEET DEBT PAYMENTS</b>  1/1/ ____ to 12/31/ ____
6,117	
49,074	