

ORDINANCE NO. 2022- 003

ENTITLED AN ORDINANCE ADOPTING THE TAX ORDINANCE FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF RISINGSUN, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2023, AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF RISINGSUN, STATE OF OHIO:

Section 1: Pursuant to Section 5705.28(B)(2)(a), Ohio Revised Code, the Village does hereby adopt the tax ordinance for the revenues and expenditures of the Village for the calendar year beginning January 1, 2023.

Section 2: That this Ordinance shall be published in accordance with State Statute.

Section 3: That in order to preserve the public peace, health and safety of the Village of Risingsun and its inhabitants, and in order to permit the proper handling of village funds, and the conduct of the usual daily operations of the Village, an emergency is hereby declared to exist and this Ordinance shall be an emergency measure and shall take effect immediately.


PRESIDENT OF COUNCIL


MAYOR

ESTIMATE OF REVENUES
 FOR SUBMISSION TO WOOD COUNTY BUDGET COMMISSION
 FOR BUDGET YEAR BEGINNING **JANUARY 1, 2023**

THE VILLAGE OF _____ Risingsun _____

____ January 1 ____, 2023

EXHIBIT I

PURPOSE	CURRENT YEAR	BUDGET YEAR
	2022	2023
1. GENERAL FUND	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Balance, January 1st	51738	72133
REVENUES:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Local Taxes		
Real Estate Tax	48900	48900
Personal Property Tax		
Municipal Income Tax	81600	83300
Other Local Taxes		
Total Local Taxes	130500	132200
Intergovernmental Revenues	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
State Shared Taxes and Permits	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Local Government	12500	12500
Local Government Revenue Assistance		
Estate Tax		
Cigarette Tax	100	100
License Tax		
Liquor and Beer Permits		
Gasoline Tax		
Rollbacks (Homestead, 10%, 2.5%, and PP)	8700	8700
Gas & Electric Deregulation Reimbursement		
Other State Shared Taxes and Permits		
Total State Shared Taxes and Permits	21300	21300
Federal Grants or Aid		
State Grants or Aid		
Other Grants or Aid		
Total Intergovernmental Revenues	0	0
Special Assessments	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Lighting		
Sidewalks		
Total Special Assessments	0	0
Charges for Services		
Fines, Licenses, and Permits	31100	31100
Miscellaneous		
Other Financing Sources:		
Proceeds from Sale of Debt		
Transfers		
Advances		
Other Sources		
Total Revenue	182900	184600
Total Revenue and Balance	234638	256733

ESTIMATE OF REVENUES
 FOR SUBMISSION TO WOOD COUNTY BUDGET COMMISSION
 FOR BUDGET YEAR BEGINNING JANUARY 1, 2023

THE VILLAGE OF _____ The Village of Risingsun _____ January 1, 2023

EXHIBIT II

Reproduce as needed. Use for any fund receiving property tax revenue except the General Fund

FUND NAME: _____ Street Department _____

FUND TYPE/CLASSIFICATION: _____ Special Rev. _____

DESCRIPTION	2022	2023
	CURRENT YEAR	BUDGET YEAR
	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
BALANCE JANUARY 1ST	59575	50120
REVENUE		
FROM TAXES	9900	9900
FROM OTHER SOURCES	35000	35000
TOTAL REVENUE AND BALANCE	104475	95020

FUND NAME: _____ Parks and Recreation _____

FUND TYPE/CLASSIFICATION: _____

DESCRIPTION	2022	2023
	CURRENT YEAR	BUDGET YEAR
	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
BALANCE JANUARY 1ST	2882	0
REVENUE		
FROM TAXES	2750	2750
FROM OTHER SOURCES	11786	9170
TOTAL REVENUE AND BALANCE	17418	11920

FUND NAME: _____

FUND TYPE/CLASSIFICATION: _____

DESCRIPTION	2022	2023
	CURRENT YEAR	BUDGET YEAR
	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
BALANCE JANUARY 1ST		
REVENUE		
FROM TAXES		
FROM OTHER SOURCES		
TOTAL REVENUE AND BALANCE		

ESTIMATE OF REVENUES
 FOR SUBMISSION TO WOOD COUNTY BUDGET COMMISSION
 FOR BUDGET YEAR BEGINNING **JANUARY 1, 2023**

THE VILLAGE OF Risingsun

 January 1 , 2023

CURRENT VALUATION _____

EXHIBIT III

FUND List All Funds Individually Unless Reported on Exhibit I or II	ESTIMATED UNENCUMBERED BALANCE JANUARY 1ST	BUDGET YEAR ESTIMATED REVENUE	TOTAL BALANCE AND REVENUE
GOVERNMENTAL:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
SPECIAL REVENUE:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
State Highway	638	2900	3538
Permissive MVL	7059	1500	8559
Local Fiscal Recovery	65944	0	65944
Special Assessment Street Lightng	1634	11200	12834
Fire	10162	90000	100162
Police Training	0	0	0
Court Computerizatn	3525	500	4025
TOTAL SPECIAL REVENUE FUNDS	88962	106100	195062
DEBT SERVICE FUNDS:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
TOTAL DEBT SERVICE FUNDS			
CAPITAL PROJECT FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Other Capital Projects-Police	0	0	0
Other Capital Projects-Park	0	0	0
TOTAL CAPITAL PROJECT FUNDS	0	0	0

**EXHIBIT VI
DEBT SCHEDULE**

PURPOSE OF BONDS AND NOTES	AUTHORITY FOR LEVY OUTSIDE 10 MILL LIMIT*	DATE OF ISSUE	DATE DUE	ORDINANCE OR RESOLUTION	SERIAL OR TERM	RATE OF INTEREST	AMTS OF BONDS & NOTES OUTSTANDING AT BEGINNING OF BUDGET YEAR	BUDGET YEAR	
								AMOUNT REQUIRED FOR PRINCIPAL AND INTEREST 1/1/23 ___ to 12/31/ 23 ___	AMOUNT RECEIVABLE FROM OTHER SOURCES TO MEET DEBT PAYMENTS 1/1/ ___ to 12/31/ ___
Payable from Bond Ret Fund									
INSIDE 10 MILL LIMIT:									
Land and Dump Truck loan		10/30/2014				5	10,541	6,117	
Fire Truck Loan		10/25/2017				1.5	47,931	49,074	
TOTAL									
OUTSIDE 10 MILL LIMIT:									
TOTAL									

*If the levy is outside the 10 mill limit by vote enter the words "by vote" and the date of the election.
If outside the 10 mill limit without a vote, enter the reference to the statute under which the levy is exempt from the 10 mill limit.