

**ESTIMATE OF REVENUES
FOR SUBMISSION TO WOOD COUNTY BUDGET COMMISSION**

CITY OR VILLAGE OF *Piedmont*

BUDGET YEAR 2024

DATE *June 27, 2023*
July 18, 2023

This document must be adopted by the Council or other legislative body on or before July 15th, and must be submitted to the Wood County Auditor on or before July 20, 2023. Failure to comply may result in loss of Local Government and Local Government Revenue Assistance allocation.

TO THE AUDITOR OF WOOD COUNTY:

The following revenue estimates for the budget year beginning January 1, 2024, has been adopted by Council and is herewith submitted for consideration of the Budget Commission.

SIGNED *Sara Pathburn*

TITLE *Fiscal Officer*

VILLAGE OF PIEDMONT
43457
OHIO

ORDINANCE NO. 2023-004

ENTITLED AN ORDINANCE ADOPTING THE TAX ORDINANCE FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF RISINGSUN, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2024, AND DECLARING AN EMERGENCY.

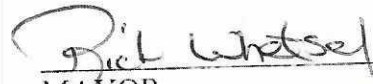
BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF RISINGSUN, STATE OF OHIO:

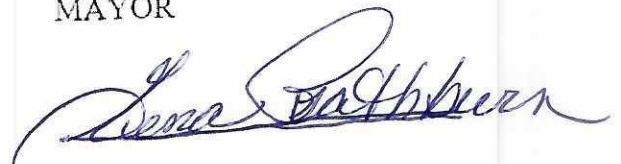
Section 1: Pursuant to Section 5705.28(B)(2)(a), Ohio Revised Code, the Village does hereby adopt the tax ordinance for the revenues and expenditures of the Village for the calendar year beginning January 1, 2024.

Section 2: That this Ordinance shall be published in accordance with State Statute.

Section 3: That in order to preserve the public peace, health and safety of the Village of Risingsun and its inhabitants, and in order to permit the proper handling of village funds, and the conduct of the usual daily operations of the Village, an emergency is hereby declared to exist and this Ordinance shall be an emergency measure and shall take effect immediately.


PRESIDENT OF COUNCIL


MAYOR



Fiscal Officer

1st R. 6-27-23

2nd Date
7-18-23
Date

ESTIMATE OF REVENUES
 FOR SUBMISSION TO WOOD COUNTY BUDGET COMMISSION
 FOR BUDGET YEAR BEGINNING JANUARY 1, 2024

THE VILLAGE OF RISINGSUN

2023

EXHIBIT I

2022

2023

2024

PURPOSE	ACTUAL	CURRENT YEAR	BUDGET YEAR
I. GENERAL FUND	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Balance January 1st	51,738	79,241	85,651
RECEIPTS	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Property Taxes	47,946	48,000	48,000
Income Taxes	68,981	71,500	72,930
Charges for Services	2,400	2,400	2,400
Fees, Licenses, and Permits	4,736	4,900	4,900
Fines & Forfeitures	22,924	21,000	21,000
Local Government	13,433	13,300	13,300
Cigarette Tax	191	200	200
Property Tax Allocation - Homestead	8,853	8,800	8,800
Intergovernmental	176	100	100
Interest	0	0	0
Miscellaneous	8,373	0	0
TOTAL RECEIPTS AND BALANCE	229,751	249,441	257,281
EXPENDITURES	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Security of Persons and Property			
Police			
Personal Services	31,260	40,590	42,230
Contractual Services	10,171	16,460	17,160
Supplies and Materials	11,200	13,000	13,390
Other	0	0	0
Total Security of Persons and Property	52,631	70,050	72,780
Community Environment			
Personal Services	0	0	0
Supplies and Materials	0	0	0
Total Community Environment	0	0	0
Basic Utility			
Storm Sewer and Drains			
Contractual Services	929	1,050	1,090
Refuse			
Contractual Services	625	1,000	790
Total Basic Utility	1,554	2,050	1,880
General Government			
Mayor			
Personal Services	5,855	6,430	7,510
Contractual Services	2,804	3,200	3,330
Other	135	250	250
Council			
Personal Services	2,294	2,720	2,920
Contractual Services	120	200	200
Capital Outlay	12,879		
Mayors Court			
Contractual Services	1,800	3,400	3,500
Fiscal Officer			
Personal Services	28,039	31,550	32,650
Contractual Services	992	3,520	3,580
Supplies and Materials	561	1,500	1,550
Other	0	0	0
Lands and Buildings			
Contractual Services	8,927	12,500	13,080
Supplies and Materials	7,542	6,000	6,180
Capital Outlay	14,500	0	0
Property Tax Collection Fees			
Contractual Services	1,234	2,500	2,350
Auditor of State Fees			
Contractual Services	0	3,140	0
Solicitor			
Personal Services	0	0	0
Contractual Services	2,435	7,000	7,210
Income Tax			
Contractual Services	2,233	2,510	2,560
Other General Government			
Contractual Services	666	1,500	1,550
Other	250	700	700
Total General Government	93,266	88,620	89,120

Debt Service			
Principal Retirement	2,736	2,860	2,400
Interest and Fiscal Charges	323	190	40
Transfers Out	0	0	0
TOTAL EXPENDITURES	150,510	163,790	166,220
TOTAL FUND BALANCE	79,241	85,651	91,061

ESTIMATE OF REVENUES
 FOR SUBMISSION TO WOOD COUNTY BUDGET COMMISSION
 FOR BUDGET YEAR BEGINNING JANUARY 1, 2024

_____ 2023

THE VILLAGE OF RISINGSUN

EXHIBIT III

VALUATION (INCLUDING MUNI'S) _____
 VALUATION (EXCLUDING MUNI'S) _____

FUND List All Funds Individually Unless Reported on Exhibit I or II	ESTIMATED UNENCUMBERED BALANCE JANUARY 1ST	BUDGET YEAR ESTIMATED REVENUE	TOTAL BALANCE AND REVENUE	BUDGET YEAR ESTIMATED EXPENDITURES	ESTIMATED UNENCUMBERED BALANCE
Street Constuction	47,154	44,600	91,754	41,610	50,144
State Highway	3,450	2,900	6,350	0	6,350
Parks and Recreation	1,807	12,850	14,657	13,390	1,267
Permissive MVL	8,519	1,500	10,019	1,000	9,019
Special Assessment Street Lighting	2,225	11,540	13,765	12,660	1,105
Other Special Revenue Fire	17,811	95,000	112,811	57,860	54,951
Other Special Revenue Police Training	0	0	0	0	0
Other Special Revenue Court Computerization	4,162	1,200	5,362	800	4,562
Other Capital Projects, Village	0	0	0	0	0
Other Capital Projects, Police	0	0	0	0	0
Other Capital Projects, Park	0	0	0	0	0
Mayors Court	6,924	70,000	76,924	70,000	6,924
			0		0
					0
TOTALS	92,052	239,590	331,642	197,320	134,322

