

ORDINANCE NO. 2023-012

AN ORDINANCE ADOPTING PERMANENT ANNUAL APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF RISINGSUN, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2024, AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF RISINGSUN, STATE OF OHIO:

Section 1: That to provide for the current expenses and other expenditures of the Village of Risingsun during the fiscal year ending December 31, 2024, the sums indicated on the attached sheets, and which are made a part of this Ordinance, be, and they are hereby, set aside and appropriated.

Section 2: That the Fiscal Officer is hereby authorized to draw warrants for payments from any of the attached appropriations upon receiving proper certificates and vouchers therefore, approved by the Board or officers authorized by law to approve the same or an ordinance or resolution of Council to make the expenditures, provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance.

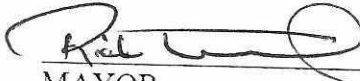
Section 3: That this Ordinance shall be published in accordance with law.

Section 4: That in order to preserve the public peace, health and safety of the Village of Risingsun and its inhabitants, and in order to permit the proper handling of Village funds, and the conduct of the usual daily operations of the Village, an emergency is hereby declared to exist and this Ordinance shall be an emergency measure and shall take effect January 1, 2024.

PASSED this 26 day of December 2023

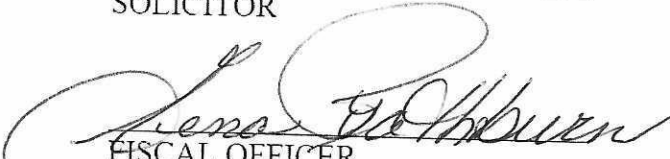


PRESIDENT OF COUNCIL



MAYOR

SOLICITOR



FISCAL OFFICER

Village of Risingsun
2024 Permanent Appropriations
General Fund Summary

Security of Persons and Property - Police	
Personal Services	\$42,210
Contractual Services	18,100
Supplies and Materials	18,000
Capital Outlay	7,200
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Total Security of Persons and Property	85,510
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Community Environment	
Zoning	
Personal Services	1,490
Supplies and Materials	100
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Total Community Environment - Zoning	1,590
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Basic Utility	
Storm Sewers and Drains	
Contractual Services	1,200
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Refuse	
Contractual Services	1,000
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Total Basic Utility	2,200
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General Government	
Mayor	
Personal Services	7,490
Contractual Services	3,050
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Total Mayor	10,540
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Council	
Personal Services	3,100
Contractual Services	300
Capital Outlay	5,000
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Total Council	8,400
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Mayors Court	
Contractual Services	2,500
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Fiscal Officer	
Personal Services	32,890
Contractual Services	4,220
Supplies and Materials	1,700
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Total Fiscal Officer	38,810
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Lands Buildings	
Contractual Services	13,600
Supplies and Materials	6,000
Capital Outlay	1,500
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Total Lands Buildings	21,100
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Property Tax Collection Fees	
Contractual Services	1,100
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Auditor of State	
Contractual Services	4,100
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Solicitor	
Contractual Services	9,000
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Village of Risingsun
2024 Permanent Appropriations
General Fund Summary

Income Tax	
Contractual Services	<u>3,100</u>
Other General Government	
Contractual Services	1,000
Other	<u>200</u>
Total Other General Government	<u>1,200</u>
Total General Government	<u>99,850</u>
Debt Service	
Debt Service - Principal	2,400
Debt Service - Interest	<u>40</u>
Total Debt Service	<u>2,440</u>
Total General Fund Permanent Appropriations	<u><u>\$191,590</u></u>

Village of Risingsun
2024 Permanent Appropriations
Special Revenue Funds Summary

Street Maintenance Fund	
Transportation - Street	
Personal Services	\$22,920
Contractual Services	8,850
Supplies and Materials	8,000
Capital Outlay	5,000
	<u>5,000</u>
Total Transportation - Street	<u>44,770</u>
General Government	
Property Tax Collection Fees	
Contractual Services	200
	<u>200</u>
Debt Service	
Debt Service - Principal	2,400
Debt Service - Interest	40
	<u>40</u>
Total Debt Service	<u>2,440</u>
Total Street Maintenance Fund Permanent Appropriations	<u><u>\$47,410</u></u>
State Highway Fund	
Transportation - Street	
Capital Outlay	\$20,000
	<u>\$20,000</u>
Total State Highway Fund Permanent Appropriations	<u><u>\$20,000</u></u>
Park and Recreation Fund	
Leisure Time - Park	
Personal Services	\$2,240
Contractual Services	6,440
Supplies and Materials	1,500
Capital Outlay	5,000
Other	3,500
	<u>3,500</u>
Total Leisure Time-Park	18,680
General Government	
Property Tax Collection Fees	
Contractual Services	40
	<u>40</u>
Total Park and Recreation Fund Permanent Appropriations	<u><u>\$18,720</u></u>
Permissive MVL Fund	
Transportation - Street	
Contractual Services	\$1,000
	<u>\$1,000</u>
Total Permissive MVL Fund Permanent Appropriations	<u><u>\$1,000</u></u>

**Village of Risingsun
2024 Permanent Appropriations
Special Revenue Funds Summary**

Special Assessment Street Lighting Fund	
Security of Persons and Property - Street Lighting	
Contractual Services	\$9,200
General Government - Property Tax Collection Fees	
Contractual Services	<u>200</u>
Total Special Assessment Street Lighting Fund Permanent Appropriations	<u><u>\$9,400</u></u>
Fire Levy Fund	
Security of Persons and Property - Fire	
Personal Services	\$11,090
Contractual Services	34,600
Capital Outlay	25,000
Supplies and Materials	<u>27,500</u>
Total Security of Persons and Property - Fire	<u>98,190</u>
Total Fire Levy Fund Permanent Appropriations	<u><u>\$98,190</u></u>
Other Special Revenue-Police Training Fund	
Security of Persons and Property-Police	
Contractual Services	<u>\$525</u>
Total Other Special Revenue-Police Training Fund Permanent Appropriation	<u><u>\$525</u></u>
Court Computerization Fund	
General Government - Mayors Court	
Contractual Services	\$850
Supplies and Materials	<u>500</u>
Total Court Computerization Fund Permanent Appropriations	<u><u>\$1,350</u></u>
FEMA Grant Fund	
Security of Persons and Property-Police	
Contractual Services	<u>\$154,000</u>
Total FEMA Grant Fund Permanent Appropriations	<u><u>\$154,000</u></u>
Total Special Revenue Funds	<u><u>\$350,595</u></u>

Village of Risingsun
2024 Permanent Appropriations
Capital Projects Funds Summary

Other Capital-Police Fund	
Capital Outlay	
Capital Outlay	<u>\$13,520</u>
Total Other Capital-Police Fund Permanent Appropriations	<u><u>\$13,520</u></u>
Total Capital Projects Funds	<u><u>\$13,520</u></u>

Village of Risingsun
2024 Permanent Appropriations
Custodial Fund Summary

Mayor's Court Fund	
Distributions to Other Governments	
Other	\$20,000
Distributions to Other Funds	
Other	<u>50,000</u>
Total Mayor's Court Fund Permanent Appropriations	<u><u>\$70,000</u></u>
Total Custodial Fund	<u><u>\$70,000</u></u>